

Accommodation Strategy

Better Homes : Greater Choice



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SKC Health and Wellbeing Board June 2014

Why we need an Accommodation Strategy

- ASC spends £180m on residential and nursing care
- The right type of accommodation in the right place
- Stimulate the market or directly intervene
- Inform planning applications
- Secure better outcomes and make savings
- Quality and safeguarding

Accommodation Strategy Overview

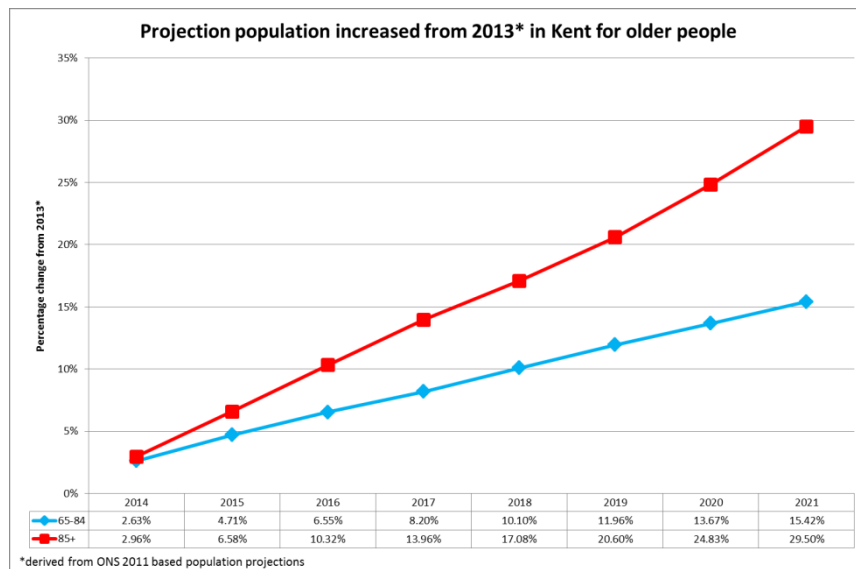


- Dynamic strategy
- On-line with links
- Evidence base
- Case studies
- Key findings by user group
- Financial Impact
- District Profiles
- Design Principles
- District and CCG aligned

Accommodation for Older People Analysis

Service Type	National Ratio	Kent Ratio	Future need?
Sheltered	125 units per 1000 pop 75+	144	↓
Extra Care	45 units per 1000 pop 75+	1.51	↑
Residential Care	65 units per 1000 pop 75+	65.7	↔
Nursing Care	45 units per 1000 pop 75+	30	↑
Intermediate Care	26.3 units per 100,000 pop	29.7	↓

- National Ratios
- Population forecast
- Impact of enhanced community provision
- Placement patterns
- Market appraisal
- Workshops with KCC, CCGs and Districts



Numbers are indicative and will be used to target priority areas. Numbers will need to be periodically reviewed and adjusted in line with the performance of enhanced community services

Kent Accommodation Strategy (OP Focus initially)

PROVISION - BEDS/UNITS					Remodelling rather than building new may be appropriate, but not always					
OP	EXISTING	2021	+/-	Known		Physical Disability:	EXISTING	2021	+/-	Known
Residential	8200	5730	-2470	70		Residential Care	460			
Nursing	3730	5661	+1931	170		Nursing care	50			
Extra care housing	490	3032	+2542	946		Supported accom/WAH	0			
Sheltered housing	17950	17706	-244	0		Sensory	27			
Learning Disability:	EXISTING	2021	+/-	Known		Mental Health:	EXISTING	2021	+/-	Known
Residential Care	1910					Residential Care	428			
Residential Care (autism)	150					Supported accom	447			
Supported accom	570					Other	0			
Other	0									

South Kent Coast Accommodation Strategy

Vacancy Rate 2% SKC
National rate 7%

Dover		
Older People:	+/-	Known
Residential incl Dementia Care	-318	
Nursing incl Dementia Care	297	
Extra Care	331	140
Sheltered Housing	-25	

Shepway		
Older People:	+/-	Known
Residential incl Dementia Care	-360	
Nursing incl Dementia Care	195	110
Extra Care	234	
Sheltered Housing	0	

KCC currently working with Council partners and private developers for 140 new extra care units and 110 nursing beds

KCC funds 40% of the placements

Need to consider what existing sheltered provision could be remodelled to extra care

Intermediate Care – CCG confirm that the numbers of IC will remain the same with greater focus on rehab

South Kent Coast Accommodation Strategy – Supply and Demand

Provision	Residential		Nursing		Of which dementia		Sheltered	Extra Care	Intermediate Care	
	Home	Beds	Home	Beds	Home	Beds	Units	Scheme	Units	Beds
Shepway	33	840	8	280	18	480	2160	1	39	20
Dover	28	830	5	210	15	460	1380	1	40	26
Total	61	1670	13	490	33	940	3540	2	79	46

FSC Caseload	Residential		Nursing		Community	Direct Payments	Vacancy %	Average Size of Care Home
	Funded	%	Funded	%				
Shepway	320	38%	96	34%	550	120	1%	27.3
Dover	349	42%	99	47%	310	60	4%	31.5
Total	669	40%	195	40%	860	180	2%	29

South Kent Coast Accommodation Strategy – Ratios

Service Type	National Ratio	Kent Ratio	Shepway	Dover
Sheltered	125 units per 1000 pop 75+	144	208	130
Extra Care	45 units per 1000 pop 75+	1.51	1.85	1.78
Residential Care	65 units per 1000 pop 75+	65.7	78	78.4
Nursing Care	45 units per 1000 pop 75+	30	26	20
Intermediate Care	26.3 units per 100,000 pop	29.7	40.9	

Intermediate Care – South Kent Coast



- Many of the beds are not used for intermediate care
- SKC are reviewing the efficiency and effectiveness of the service to focus more on rehabilitation

- SKC reviewed its bed utilisation in intermediate care – concluded that the numbers are probably correct if delivering the right outcomes
- Services in Deal and Folkestone – Dover town currently not served



Next Steps

- Launch the Strategy and publish supporting evidence
- Develop Market Position Statements
- Prioritise and sequence projects
- Develop options appraisals and business cases
- Establish consultation route where appropriate
- Undertake workshops for all other user groups

King Edward Court ,Herne Bay



Questions

Mark Lobban, Director of Commissioning